Orofino Cemetery District
P.O.Box 49
Orofino, Idaho
208-476-5318

Adopted Budget 2023/2024

Salaries $41,000.00
Contract Labor $6,000.00
Payroll Expenses $4,000.00
Persi $4,300.00
Water $7,000.00
Utilities $2,000.00
Office Expenses $800.00
Rental Equipment $1,500.00
Insurance $4,000.00
Supplies & Equipment Repairs $3,500.00
Fuel $3,000.00
Professional Fees $200.00
Equipment (purchase) $20,000.00
Miscellaneous $1,500.00
Building & Maintenance Fund $10,000.00

Total Expenditures $108,800.00

Estimated Revenue:
Burials – Plots Sold $20,000.00
Interest $1,700.00
Sales Tax $10,500.00
Tax Levy $69,600.00
Transfer From Savings $7,000.00

Total Revenues $108,800.00

Erin Marvin
Susan Adams
Tracy Lubke